## AMERICAN NUMISMATIC ASSOCIATION

## Fiscal year November 2013 to October 2014

** PROPOSED BUDGET **		
	TOT	ALS
Revenues		
Admissions-Conventions & Museum		36,050
Advertising Income		380,000
Banquet		8,000
Book Replacement Charges		300
Convention Revenue		1,870,000
Consultation		40
Submission Center		150,000
Donations		150,400
Sponsors		215,950
Dues & Applications		900,000
Grants		21,210
Interest and Dividends		70,000
Research Fees		1,500
License Fees		100,000
Mailing Revenue		4,249
Medals & Badges		25,000
Miscellaneous		2,208
Photography		1,540
Program Conventions		39,000
Rebates-Hotel-Shuttle		65,000
Rental Property		6,060
Road Show		29,485
Sales		17,270
Sales-Museum Store		55,000
Seminar -		18,000
Seminar - Summer		230,900
Numismatic Diploma		39,000
Subscriptions		4,320
Tours		15,875
Traveling Exhibits & Traveling -Club		1,500
Transfer - Restricted Funds - Subtotal:		210,700
Young Numismatist	120,703	
Exhibit Awards	11,970	
Lecture Series - Sundman	3,300	
Numismatic Diploma - Walton	30,002	
Florance Shook School of Numismatics	12,500	
Engraving Program - Gilroy Roberts Fund	10,725	
Bob Lecce Fund	21,500	
Transfer - Designated Funds - Subtotal:		157,459
Museum	99,457	
Library Fund	58,002	
Transfer - Board Designated Endowment - Subtotal:		748,365
Student Assistants	90,365	
Legal Expenses	168,000	

Investment Percentage	490,000	
Transfer - Undesignated Reserves - Subtotal: *	_	776,195
Total Revenue	•	6,350,576

\*Previously approved for capital expenditures for 2014

## Expenses

Advertising/Promotion National Money Show         24,000           Advertising/Promotion Rational Money Show         24,000           Auterising/Promotion General         63,188           Auction         6,000           Auto Expenses         1,275           Awards-Non-funded         20,205           Awards-funded         11,970           Bab Debt         12,000           Book Purchases         10,000           Book Purchases         10,000           Bonguet         47,825           Bass Exhibit         21,696           Bereavement         600           Bourse         182,050           Club Representative         9,733           Committee         11,500           Computer Technology Services         40,354           Contract Labor - Authors         33,016           Contract Labor - Computer         97,500           Contract Labor - Authors         30,000           Consultants - National Money Show         7,600           Consultants - World's Fair         15,200           Consultants - Professional         30,500           Cost of Sales Indirect-Enterprise         504           Employee Retention         6,400           Equipment R		
Advertising/Promotion National Money Show         24,000           Advertising/Promotion General         63,188           Auction         6,000           Auto Expenses         1,275           Awards-Non-funded         20,205           Awards-funded         11,970           Bad bebt         1,200           Book Purchases         62,400           Book Purchases         10,000           Banquet         47,825           Bass Exhibit         21,696           Bereavement         600           Bourse         182,050           Club Representative         9,733           Committee         11,500           Contract Labor - Authors         33,016           Contract Labor - Authors         33,016           Contract Labor - Computer         97,500           Contract Labor - General         46,308           Consultants - National Money Show         7,600           Consultants - World's Fair         15,200           Consultants - Professional         30,500           Cost of Sales Indirect-Enterprise         504           Employee Benefits         491,991           Employee Retention         6,400           Equipment Maintenance <td< td=""><td>Acquistions</td><td>703</td></td<>	Acquistions	703
Advertising/Promotion General         63,188           Auction         6,000           Auto Expenses         1,275           Awards-Non-funded         20,205           Awards-funded         11,970           Bad Debt         1,200           Bank & Investment Fees         62,400           Book Purchases         10,000           Banquet         47,825           Bass Exhibit         21,696           Bereavement         600           Bourse         182,050           Club Representative         9,733           Committee         11,500           Computer Technology Services         40,354           Contract Labor - Authors         33,016           Contract Labor - General         46,308           Contract Labor - General         46,308           Consultants - National Money Show         7,600           Consultants - Vorld's Fair         15,200           Consultants - Professional         30,500           Cost Of Sale         28,100           Cost of Sales Indirect-Enterprise         50           Employee Benefits         491,991           Employee Retention         6,400           Equipment Maintenance         62,660 </td <td>•</td> <td>,</td>	•	,
Auction         6,000           Aut Expenses         1,275           Awards-Non-funded         20,205           Awards-funded         11,970           Bad Debt         1,200           Bank & Investment Fees         62,400           Book Purchases         10,000           Banquet         47,825           Bass Exhibit         21,696           Bereavement         600           Bourse         182,050           Club Representative         9,733           Committee         11,500           Computer Technology Services         40,354           Contract Labor - Authors         33,016           Contract Labor - General         46,308           Consultants - National Money Show         7,600           Consultants - World's Fair         15,200           Consultants - World's Fair         30,500           Cost Of Sales Indirect-Enterprise         504           Employee Benefits         491,991           Employee Benefits         491,991           Employee Retention         6,400           Equipment Rental         13,800           Exhibits - General         89,070           Exhibits - History of Money         1,680		
Auto Expenses         1,275           Awards-Non-funded         20,205           Awards-funded         11,970           Bad Debt         1,200           Bank & Investment Fees         62,400           Book Purchases         10,000           Banquet         47,825           Bass Exhibit         21,696           Bereavement         606           Bourse         182,050           Club Representative         9,733           Committee         11,500           Computer Technology Services         40,354           Contract Labor - Authors         33,016           Contract Labor - Computer         97,500           Contract Labor - General         46,308           Consultants - National Money Show         7,600           Consultants - World's Fair         15,200           Consultants - Professional         30,500           Cost of Sale         28,100           Cost of Sales Indirect-Enterprise         504           Employee Retention         6,400           Equipment Maintenance         6,400           Equipment Rental         13,850           Exhibits - General         89,070           Exhibits - History of Money         1,680 <td>-</td> <td>•</td>	-	•
Awards-Non-funded         20,205           Awards-funded         11,970           Bad Debt         1,200           Bank & Investment Fees         62,400           Book Purchases         10,000           Banquet         47,825           Bass Exhibit         21,696           Bereavement         600           Bourse         182,050           Club Representative         9,733           Committee         11,500           Computer Technology Services         40,354           Contract Labor - Authors         33,016           Contract Labor - Computer         97,530           Contract Labor - General         46,308           Consultants - National Money Show         7,600           Consultants - World's Fair         15,200           Cost Of Sale         28,100           Cost of Sales Indirect-Enterprise         504           Employee Benefits         491,991           Employee Retention         6,400           Equipment Maintenance         62,660           Equipment Rental         13,850           Exhibits - General         89,070           Exhibits - Flistory of Money         1,680           Exhibits - Treasure Exhibit         2		
Awards-funded         11,970           Bad Debt         1,200           Bank & Investment Fees         62,400           Book Purchases         10,000           Banquet         47,825           Bass Exhibit         21,696           Bereavement         600           Bourse         182,050           Club Representative         9,733           Committee         11,500           Computer Technology Services         40,354           Contract Labor - Authors         33,016           Contract Labor - General         46,308           Contract Labor - General         46,308           Consultants - National Money Show         7,600           Consultants - World's Fair         15,200           Consultants - Professional         30,500           Cost of Sale         28,100           Cost of Sales Indirect-Enterprise         504           Employee Benefits         491,991           Employee Retention         6,260           Equipment Maintenance         62,660           Exhibits - General         89,070           Exhibits - History of Money         1,680           Exhibits - History of Money         1,680           Exhibits - Treasure Exhibit </td <td>·</td> <td>·</td>	·	·
Bad Debt         1,200           Bank & Investment Fees         62,400           Book Purchases         10,000           Banquet         47,825           Bass Exhibit         21,696           Bereavement         600           Bourse         182,050           Club Representative         9,733           Committee         11,500           Computer Technology Services         40,354           Contract Labor - Authors         33,016           Contract Labor - General         46,308           Contract Labor - General         46,308           Consultants - National Money Show         7,600           Consultants - Vorld's Fair         15,200           Cost of Sale         28,100           Cost of Sales Indirect-Enterprise         504           Employee Benefits         491,991           Employee Retention         6,400           Equipment Maintenance         62,660           Equipment Rental         13,850           Exhibits - General         89,070           Exhibits - History of Money         1,680           Exhibits - History of Money         1,680           Exhibits - Treasure Exhibit         24,000           Fund Development		· ·
Bank & Investment Fees         62,400           Book Purchases         10,000           Banquet         47,825           Bass Exhibit         21,696           Bereavement         600           Bourse         182,050           Club Representative         9,733           Committee         11,500           Computer Technology Services         40,354           Contract Labor - Authors         33,016           Contract Labor - General         46,308           Consultants - National Money Show         7,600           Consultants - World's Fair         15,200           Consultants - Professional         30,500           Cost of Sales Indirect-Enterprise         504           Employee Benefits         491,991           Employee Retention         6,400           Equipment Maintenance         62,660           Equipment Rental         13,850           Exhibits - General         89,070           Exhibits - History of Money         1,680           Exhibits - History of Money         1,680           Exhibits - Treasure Exhibit         24,000           Fund Development         7,950           General Service Contractor         321,000		
Book Purchases         10,000           Banquet         47,825           Bass Exhibit         21,696           Bereavement         600           Bourse         182,050           Club Representative         9,733           Committee         11,500           Computer Technology Services         40,354           Contract Labor - Authors         33,016           Contract Labor - Computer         97,500           Contract Labor - General         46,308           Consultants - National Money Show         7,600           Consultants - World's Fair         15,200           Consultants - Professional         30,500           Cost Of Sale         28,100           Cost of Sales Indirect-Enterprise         504           Employee Benefits         491,991           Employee Retention         6,400           Equipment Rental         13,850           Exhibits - General         89,070           Exhibits - General         89,070           Exhibits - History of Money         1,680           Exhibits - Treasure Exhibit         24,000           Fund Development         7,950           General Service Contractor         321,000           Insurance	Bad Debt	1,200
Banquet         47,825           Bass Exhibit         21,696           Bereavement         600           Bourse         182,050           Club Representative         9,733           Committee         11,500           Computer Technology Services         40,354           Contract Labor - Authors         33,016           Contract Labor - Computer         97,500           Contract Labor - General         46,308           Consultants - National Money Show         7,600           Consultants - Vorld's Fair         15,200           Cost Of Saie         28,100           Cost Of Sales Indirect-Enterprise         504           Employee Benefits         491,991           Employee Retention         6,400           Equipment Maintenance         62,660           Equipment Rental         13,850           Exhibits - General         89,070           Exhibits - History of Money         1,680           Exhibits - Treasure Exhibit         24,000           Fund Development         7,950           General Service Contractor         321,000           Insurance         108,800           Legal Fees         168,000           License Fees	Bank & Investment Fees	62,400
Bass Exhibit         21,696           Bereavement         600           Bourse         182,050           Club Representative         9,733           Committee         11,500           Computer Technology Services         40,354           Contract Labor - Authors         33,016           Contract Labor - Computer         97,500           Contract Labor - General         46,308           Consultants - National Money Show         7,600           Consultants - Professional         30,500           Cost Of Sale         28,100           Cost of Sales Indirect-Enterprise         504           Employee Benefits         491,991           Employee Retention         6,400           Equipment Maintenance         62,660           Equipment Rental         13,850           Exhibits - General         89,070           Exhibits - History of Money         1,680           Exhibits - Treasure Exhibit         24,000           Fund Development         7,950           General Service Contractor         321,000           Insurance         100,788           Legal Fees         168,000           License Fees         45,501	Book Purchases	10,000
Bereavement         600           Bourse         182,050           Club Representative         9,733           Committee         11,500           Computer Technology Services         40,354           Contract Labor - Authors         33,016           Contract Labor - Computer         97,500           Contract Labor - General         46,308           Consultants - National Money Show         7,600           Consultants - World's Fair         15,200           Consultants - Professional         30,500           Cost Of Sale         28,100           Cost of Sales Indirect-Enterprise         504           Employee Benefits         491,991           Employee Retention         6,400           Equipment Maintenance         62,660           Equipment Rental         13,850           Exhibits - General         89,070           Exhibits - Convention Showcase         11,680           Exhibits - Treasure Exhibit         24,000           Fund Development         321,000           General Service Contractor         321,000           Insurance         100,788           Legal Fees         168,000           License Fees         45,501	Banquet	47,825
Bourse         182,050           Club Representative         9,733           Committee         11,500           Computer Technology Services         40,354           Contract Labor - Authors         33,016           Contract Labor - Computer         97,500           Contract Labor - General         46,308           Consultants - National Money Show         7,600           Consultants - World's Fair         15,200           Consultants - Professional         30,500           Cost Of Sale         28,100           Cost of Sales Indirect-Enterprise         504           Employee Benefits         491,991           Employee Retention         6,400           Equipment Maintenance         62,660           Equipment Rental         13,850           Exhibits - General         89,070           Exhibits - History of Money         1,680           Exhibits - Treasure Exhibit         24,000           Fund Development         7,950           General Service Contractor         321,000           Insurance         100,788           Legal Fees         168,000           License Fees         45,501	Bass Exhibit	21,696
Club Representative         9,733           Committee         11,500           Computer Technology Services         40,354           Contract Labor - Authors         33,016           Contract Labor - Computer         97,500           Contract Labor - General         46,308           Consultants - National Money Show         7,600           Consultants - World's Fair         15,200           Consultants - Professional         30,500           Cost Of Sale         28,100           Cost of Sales Indirect-Enterprise         504           Employee Benefits         491,991           Employee Retention         6,400           Equipment Maintenance         62,660           Equipment Rental         13,850           Exhibits - General         89,070           Exhibits - Seneral         89,070           Exhibits - History of Money         1,680           Exhibits - Treasure Exhibit         24,000           Fund Development         7,950           General Service Contractor         321,000           Insurance         100,788           Legal Fees         168,000           License Fees         45,501	Bereavement	600
Committee         11,500           Computer Technology Services         40,354           Contract Labor - Authors         33,016           Contract Labor - Computer         97,500           Contract Labor - General         46,308           Consultants - National Money Show         7,600           Consultants - World's Fair         15,200           Consultants - Professional         30,500           Cost Of Sale         28,100           Cost of Sales Indirect-Enterprise         504           Employee Benefits         491,991           Employee Retention         6,400           Equipment Maintenance         62,660           Equipment Rental         13,850           Exhibits - General         89,070           Exhibits - History of Money         1,680           Exhibits - History of Money         1,680           Exhibits - Treasure Exhibit         24,000           Fund Development         7,950           General Service Contractor         321,000           Insurance         100,788           Legal Fees         168,000           License Fees         42,521           Life Members Expense         4,500	Bourse	182,050
Computer Technology Services         40,354           Contract Labor - Authors         33,016           Contract Labor - Computer         97,500           Contract Labor - General         46,308           Consultants - National Money Show         7,600           Consultants - World's Fair         15,200           Consultants - Professional         30,500           Cost Of Sale         28,100           Cost of Sales Indirect-Enterprise         504           Employee Benefits         491,991           Employee Retention         6,400           Equipment Maintenance         62,660           Equipment Rental         13,850           Exhibits - General         89,070           Exhibits - Convention Showcase         11,680           Exhibits - History of Money         1,680           Exhibits - Treasure Exhibit         24,000           Fund Development         7,950           General Service Contractor         321,000           Insurance         100,788           Legal Fees         168,000           License Fees         42,521           Life Members Expense         4,500	Club Representative	9,733
Contract Labor - Authors         33,016           Contract Labor - Computer         97,500           Contract Labor - General         46,308           Consultants - National Money Show         7,600           Consultants - World's Fair         15,200           Consultants - Professional         30,500           Cost Of Sale         28,100           Cost of Sales Indirect-Enterprise         504           Employee Benefits         491,991           Employee Retention         6,400           Equipment Maintenance         62,660           Equipment Rental         13,850           Exhibits - General         89,070           Exhibits - Convention Showcase         11,680           Exhibits - History of Money         1,680           Exhibits - Treasure Exhibit         24,000           Fund Development         7,950           General Service Contractor         321,000           Insurance         100,788           Legal Fees         168,000           License Fees         42,521           Life Members Expense         4,500	Committee	11,500
Contract Labor - Computer         97,500           Contract Labor - General         46,308           Consultants - National Money Show         7,600           Consultants - World's Fair         15,200           Consultants - Professional         30,500           Cost Of Sale         28,100           Cost of Sales Indirect-Enterprise         504           Employee Benefits         491,991           Employee Retention         6,400           Equipment Maintenance         62,660           Equipment Rental         13,850           Exhibits - General         89,070           Exhibits - Convention Showcase         11,680           Exhibits - History of Money         1,680           Exhibits - Treasure Exhibit         24,000           Fund Development         7,950           General Service Contractor         321,000           Insurance         100,788           Legal Fees         168,000           License Fees         42,521           Life Members Expense         4,500	Computer Technology Services	40,354
Contract Labor - General       46,308         Consultants - National Money Show       7,600         Consultants - World's Fair       15,200         Consultants - Professional       30,500         Cost Of Sale       28,100         Cost of Sales Indirect-Enterprise       504         Employee Benefits       491,991         Employee Retention       6,400         Equipment Maintenance       62,660         Equipment Rental       13,850         Exhibits - General       89,070         Exhibits - Convention Showcase       11,680         Exhibits - History of Money       1,680         Exhibits - Treasure Exhibit       24,000         Fund Development       7,950         General Service Contractor       321,000         Insurance       100,788         Legal Fees       168,000         License Fees       42,521         Life Members Expense       4,500	Contract Labor - Authors	33,016
Consultants - National Money Show       7,600         Consultants - World's Fair       15,200         Consultants - Professional       30,500         Cost Of Sale       28,100         Cost of Sales Indirect-Enterprise       504         Employee Benefits       491,991         Employee Retention       6,400         Equipment Maintenance       62,660         Equipment Rental       13,850         Exhibits - General       89,070         Exhibits - Convention Showcase       11,680         Exhibits - History of Money       1,680         Exhibits - Club Traveling       1,420         Exhibits - Treasure Exhibit       24,000         Fund Development       7,950         General Service Contractor       321,000         Insurance       100,788         Legal Fees       168,000         License Fees       42,521         Life Members Expense       4,500	Contract Labor - Computer	97,500
Consultants - World's Fair       15,200         Consultants - Professional       30,500         Cost Of Sale       28,100         Cost of Sales Indirect-Enterprise       504         Employee Benefits       491,991         Employee Retention       6,400         Equipment Maintenance       62,660         Equipment Rental       13,850         Exhibits - General       89,070         Exhibits - Convention Showcase       11,680         Exhibits - History of Money       1,680         Exhibits - Club Traveling       1,420         Exhibits - Treasure Exhibit       24,000         Fund Development       7,950         General Service Contractor       321,000         Insurance       100,788         Legal Fees       168,000         License Fees       42,521         Life Members Expense       4,500	Contract Labor - General	46,308
Consultants - Professional       30,500         Cost Of Sale       28,100         Cost of Sales Indirect-Enterprise       504         Employee Benefits       491,991         Employee Retention       6,400         Equipment Maintenance       62,660         Equipment Rental       13,850         Exhibits - General       89,070         Exhibits - Convention Showcase       11,680         Exhibits - History of Money       1,680         Exhibits - Club Traveling       1,420         Exhibits - Treasure Exhibit       24,000         Fund Development       7,950         General Service Contractor       321,000         Insurance       100,788         Legal Fees       168,000         License Fees       42,521         Life Members Expense       4,500	Consultants - National Money Show	7,600
Cost Of Sale       28,100         Cost of Sales Indirect-Enterprise       504         Employee Benefits       491,991         Employee Retention       6,400         Equipment Maintenance       62,660         Equipment Rental       13,850         Exhibits - General       89,070         Exhibits - Convention Showcase       11,680         Exhibits - History of Money       1,680         Exhibits - Club Traveling       1,420         Exhibits - Treasure Exhibit       24,000         Fund Development       7,950         General Service Contractor       321,000         Insurance       100,788         Legal Fees       168,000         License Fees       42,521         Life Members Expense       4,500	Consultants - World's Fair	15,200
Cost of Sales Indirect-Enterprise       504         Employee Benefits       491,991         Employee Retention       6,400         Equipment Maintenance       62,660         Equipment Rental       13,850         Exhibits - General       89,070         Exhibits - Convention Showcase       11,680         Exhibits - History of Money       1,680         Exhibits - Club Traveling       1,420         Exhibits - Treasure Exhibit       24,000         Fund Development       7,950         General Service Contractor       321,000         Insurance       100,788         Legal Fees       168,000         License Fees       42,521         Life Members Expense       4,500	Consultants - Professional	30,500
Employee Benefits       491,991         Employee Retention       6,400         Equipment Maintenance       62,660         Equipment Rental       13,850         Exhibits - General       89,070         Exhibits - Convention Showcase       11,680         Exhibits - History of Money       1,680         Exhibits - Club Traveling       1,420         Exhibits - Treasure Exhibit       24,000         Fund Development       7,950         General Service Contractor       321,000         Insurance       100,788         Legal Fees       168,000         License Fees       42,521         Life Members Expense       4,500	Cost Of Sale	28,100
Employee Retention       6,400         Equipment Maintenance       62,660         Equipment Rental       13,850         Exhibits - General       89,070         Exhibits - Convention Showcase       11,680         Exhibits - History of Money       1,680         Exhibits - Club Traveling       1,420         Exhibits - Treasure Exhibit       24,000         Fund Development       7,950         General Service Contractor       321,000         Insurance       100,788         Legal Fees       168,000         License Fees       42,521         Life Members Expense       4,500	Cost of Sales Indirect-Enterprise	504
Equipment Maintenance       62,660         Equipment Rental       13,850         Exhibits - General       89,070         Exhibits - Convention Showcase       11,680         Exhibits - History of Money       1,680         Exhibits - Club Traveling       1,420         Exhibits - Treasure Exhibit       24,000         Fund Development       7,950         General Service Contractor       321,000         Insurance       100,788         Legal Fees       168,000         License Fees       42,521         Life Members Expense       4,500	Employee Benefits	491,991
Equipment Rental       13,850         Exhibits - General       89,070         Exhibits - Convention Showcase       11,680         Exhibits - History of Money       1,680         Exhibits - Club Traveling       1,420         Exhibits - Treasure Exhibit       24,000         Fund Development       7,950         General Service Contractor       321,000         Insurance       100,788         Legal Fees       168,000         License Fees       42,521         Life Members Expense       4,500	Employee Retention	6,400
Exhibits - General       89,070         Exhibits - Convention Showcase       11,680         Exhibits - History of Money       1,680         Exhibits - Club Traveling       1,420         Exhibits - Treasure Exhibit       24,000         Fund Development       7,950         General Service Contractor       321,000         Insurance       100,788         Legal Fees       168,000         License Fees       42,521         Life Members Expense       4,500	Equipment Maintenance	62,660
Exhibits - Convention Showcase       11,680         Exhibits - History of Money       1,680         Exhibits - Club Traveling       1,420         Exhibits - Treasure Exhibit       24,000         Fund Development       7,950         General Service Contractor       321,000         Insurance       100,788         Legal Fees       168,000         License Fees       42,521         Life Members Expense       4,500	Equipment Rental	13,850
Exhibits - History of Money       1,680         Exhibits - Club Traveling       1,420         Exhibits - Treasure Exhibit       24,000         Fund Development       7,950         General Service Contractor       321,000         Insurance       100,788         Legal Fees       168,000         License Fees       42,521         Life Members Expense       4,500	Exhibits - General	89,070
Exhibits - Club Traveling       1,420         Exhibits - Treasure Exhibit       24,000         Fund Development       7,950         General Service Contractor       321,000         Insurance       100,788         Legal Fees       168,000         License Fees       42,521         Life Members Expense       4,500	Exhibits - Convention Showcase	11,680
Exhibits - Treasure Exhibit       24,000         Fund Development       7,950         General Service Contractor       321,000         Insurance       100,788         Legal Fees       168,000         License Fees       42,521         Life Members Expense       4,500	Exhibits - History of Money	1,680
Fund Development       7,950         General Service Contractor       321,000         Insurance       100,788         Legal Fees       168,000         License Fees       42,521         Life Members Expense       4,500	Exhibits - Club Traveling	1,420
General Service Contractor       321,000         Insurance       100,788         Legal Fees       168,000         License Fees       42,521         Life Members Expense       4,500	Exhibits - Treasure Exhibit	24,000
Insurance       100,788         Legal Fees       168,000         License Fees       42,521         Life Members Expense       4,500	Fund Development	7,950
Legal Fees168,000License Fees42,521Life Members Expense4,500	General Service Contractor	321,000
License Fees 42,521 Life Members Expense 4,500	Insurance	100,788
Life Members Expense 4,500	Legal Fees	168,000
·	License Fees	42,521
Molling 472.762	Life Members Expense	4,500
Mailing 173,763	Mailing	173,763

Medals & Badges	20,000
Membership	4,500
Miscellaneous	3,656
National Coin Week	3,850
Numismatic Diploma Program	44,579
Officers	6,000
President	12,000
Preservation	5,000
Printing & Production	258,115
Professional Development	33,673
Program	21,628
Recruitment	500
Rent- Convention Facilities	145,225
Road Show	29,485
Salaries	1,690,544
Salaries-commissions	39,668
Security	223,722
Seminar - Coins in the Classroom	1,193
Seminar - Pre-convention	11,725
Seminar - Money Talks	2,734
Seminar - Sundman/Littleton	3,780
Seminar - Summer	180,045
Special Events	12,290
Sponsors	84,237
Supplies	45,693
Taxes - Warehouse	7,140
Telephone	24,115
Tours	14,405
Travel	189,069
Treasure Trivia	500
Utilities	71,160
Volunteers	19,450
PNG Preshow Stipend	10,000
Subtotal Expenses:	5,574,381
Capital Expenditures - Various	150,600
Capital Expenditures - Web Site	625,595
Total:	6,350,576