

AMERICAN NUMISMATIC ASSOCIATION-CURRENT FUNDS ALL DEPARTMENTS

Fiscal year November 2010 to October 2011

\*\* APPROVED BUDGET \*\*

	TOTALS
Revenues	
Admissions-Conventions & Museum	68,200
Advertising Income	496,000
Convention Revenue	2,611,231
Submission Center	350,000
Donations	154,050
Sponsors	171,500
Dues & Applications	1,148,212
Grants	20,750
Interest and Dividends	106,700
License Fees	120,800
Medals & Badges	17,000
Miscellaneous	18,664
Sales	52,000
Seminars	253,555
Numismatic Diploma	23,940
Revenue Transfer	461,222
 Total Revenue	 <u>6,151,204</u>
 Advertising/Promotion General	 81,291
Awards	28,000
Bank & Investment Fees	54,660
Book Purchases	10,000
Bass Exhibit	22,477
Conventions	1,432,168
Computer Technology Services	29,161
Contract Labor - Authors	28,600
Contract Labor - Computer	13,120
Contract Labor - General	55,722
Consultants - Professional	18,500
Cost Of Sale	16,380
Election	45,000
Equipment Maintenance	63,003
Exhibits	29,248
Fund Development	28,000
Insurance	120,000
Legal Fees	235,667
License Fees	40,727
Mailing	250,582
Medals & Badges	15,000
Miscellaneous	96,746
Numismatic Diploma Program	25,400
President/Officers	16,000
Printing & Production	377,763
Salaries and benefits	2,170,578
Security	71,455
Seminars	300,380
Supplies	62,842
Telephone	28,608
Travel	136,812
Utilities	66,000
 Total Expenses:	 <u>5,969,889</u>
 NET Surplus/Deficit	 <u>181,315</u>